# Long Range Planning Committee (LRPC) Minutes

# February 27, 2023 Midtown Center Meeting Room

#### Members in Attendance:

John Beacham Michelle Johnson **Shantel Reaves Ex-Officio Staff:** David Brandi Royce Johnson Kelly Rhodes Chris Bosley Michael Brewer Kimberly Judd Mallory Saccone Jeff Voeller Mike Lindquist Trina Scott Pam Westberg Kate Dolan

Christina Harris Brinnon Mandel

Nancy Hart Kari Peterson School Board Liaison:

Jason Hover Stephanie Quagliana Heather Tenbrink

Members not able to attend: Constance Bond, Jody Hiltenbrand, Victoria Honetschlager, Caleb Hurley, Jodi Johnson, Tara Nelson, Marissa Owen, Teri Runge Nipp, Lindsey Swingrover, and Brian Waddell.

**Call the Meeting to Order:** Vice Chair Michelle Johnson opened the meeting at 4:31 pm.

**Approval of the Agenda:** Motion by Nancy Hart to approve the agenda, second by Kari Peterson. Motion passed 16-0.

## **Labor and Economy Update Presentation:**

- Samuel Wolkenhauer, Economist with the Idaho State Department of Labor, shared the Labor and Economy slides. (Presentation slides attached.)
- One out of ten jobs were destroyed during the pandemic.
- There are not enough people to fill Idaho jobs.
- The following members arrived at 4:40 pm: Mike Lindquist and Christina Harris.
- There is a labor shortage due to growth in our community of people 65 years and older.
- The Fertility Rate has been below the replacement rate in 49 out of 62 years since 1960.
- Kootenai County is the fastest growing county in Idaho at this time.
- Idaho lost Millennials that went off to college and have not fully returned, and gained Gen X that moved to Idaho to raise their families.
- The projected 5 year forecast shows elementary and middle school age population will have growth.
- The joblessness is concerning, but we will have to get use to the labor shortages as there really is no good way to fix it.
- Comparison of other Idaho counties:
  - o Sun Valley and Driggs youth are leaving and becoming more of a retirement community.
  - o Boise has more young people and seems to be the healthiest.
  - o Lewiston has an aging population.
- The Baby Boomers are the wealthiest generation and seem to be much healthier, and living longer than past generations.
- There are 60,000 unfilled jobs in Idaho.
- Ms. Westberg will send out slides with the minutes and also add to the LRPC website.

#### **Business:**

- Approval of January 23, 2023 Minutes:
  - Motion by Kate Dolan to approve the January 23, 2023 minutes, second by Brinnon Mandel. Motion passed 18-0.

### **Board Report:**

- Attendance was good at the "Let's Talk Levy" Workshops. Most questions were concerns on how much this will cost their family. On the District Levy Website Page at <a href="https://www.cdaschools.org/levy">https://www.cdaschools.org/levy</a> is a calculator to estimate what it will cost.
- The ISBA Day on the Hill update:
  - o Trustee Tenbrink got to observe the legislators in action and met several new legislators.
  - o It is not clear at this time how the legislative sessions will end.

#### **Facilities and Planning:**

- Mr. Voeller updated the group on the Coeur Terre Development and the City Council's concerns:
  - They would like the District to conjoin elementary and secondary school sites more toward the middle of the development. The District is concerned as we do not have model plans for conjoined elementary and secondary schools; there would be heavy traffic for two levels of schools during arrival and dismissal timeframes; and the upper property already has sewer and utilities to cut development cost. (A school could be built right away on the upper property instead of it taking 10 years to develop before building a school.)
  - o Neighborhoods are concerned with access points and heavy traffic.
- The next City Council hearing is March 21.
- This summer, Hanley Ave will extend to Poleline Ave, if there is funding available.

#### March 2023 Levies:

- Mr. Voeller shared the Safety and Maintenance/Supplemental Levy Facts/Video that is on the District Levy Website at <a href="https://www.cdaschools.org/levy">https://www.cdaschools.org/levy</a>.
- Levy Facts per School are on the Website.
- FAQs are answers to what people are asking and posted on the District Website.
- March 3 is the last day to Request an Absentee Ballot.

The Next LRPC Meeting: April 17, 2023 at Midtown Center (1505 N 5th Street - CDA) starting at 4:30 pm.

Adjourned: Vice Chair Michelle Johnson adjourned the meeting at 5:48 pm.

Submitted by Pam Westberg